

ANNUAL PROCUREMENT PLAN FOR GOODS DURING F.Y. 2023-2024

Ministry/Division: Energy and Mineral Resources Division (EMRD)

Agency: Barapukuria Coal Mining Company Limited

Procuring Entity Name & Code:

Project/Programme Name & Code:

Budget: Own

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh TK.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-1	Purchase of Sulphuric Acid (H2SO4)	Ltr	800	RFQ/DPM	HOPE	Own	1.9	Planned dates Planned days Actual dates		25-Jul-23 0 0	2-Aug-23 8 0	9-Aug-23 7 0	16-Aug-23 7 0	16-Aug-23 0 0	20-Aug-23 4 0	26	
G-2	Purchase of Sound System and Display for Security System	Package	1	RFQ	HOPE	Own	5	Planned dates Planned days Actual dates		27-Jul-23 0 0	3-Aug-23 7 0	10-Aug-23 7 0	17-Aug-23 7 0	17-Aug-23 0 0	20-Aug-23 3 0	24	30-Aug-23 10
G-3	Purchase of 2 Grass Cutting Machine and 1 Garbage Carrying Van	Package	1	RFQ	HOPE	Own	2	Planned dates Planned days Actual dates		30-Jul-23 0 0	6-Aug-23 7 0	9-Aug-23 3 0	12-Aug-23 3 0	12-Aug-23 0 0	12-Aug-23 3 0	16	22-Aug-23 10
G-4	Purchase of SS Camera Distribution Box	Package	1	RFQ	HOPE	Own	3	Planned dates Planned days Actual dates		8-Aug-23 0 0	15-Aug-23 7 0	22-Aug-23 7 0	29-Aug-23 7 0	29-Aug-23 0 0	3-Sep-23 5 0	26	10-Sep-23 7
G-5	Purchase of Piezometer	Pc	2	OTM / DPM	HOPE	Own	10	Planned dates Planned days Actual dates		14-Aug-23 0 0	28-Aug-23 14 0	4-Sep-23 7 0	7-Sep-23 3 0	7-Sep-23 0 0	28-Sep-23 21 0	45	28-Oct-23 30
G-6	Purchase of Gas Tube, Hygrometer, Anemometer and Thermometer	Package	1	RFQ / DPM	HOPE	Own	0.5	Planned dates Planned days Actual dates		14-Aug-23 0 0	21-Aug-23 7 0	28-Aug-23 7 0	31-Aug-23 3 0	31-Aug-23 0 0	3-Sep-23 3 0	20	10-Sep-23 7
G-7	Purchase of Core Boxes to Conserve the Core Samples at Core House of BCMCL	Pc	200	OTM / DPM / RFQ	HOPE	Own	8	Planned dates Planned days Actual dates		17-Aug-23 0 0	31-Aug-23 14 0	7-Sep-23 7 0	10-Sep-23 3 0	10-Sep-23 0 0	1-Oct-23 21 0	45	31-Oct-23 30

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Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh TK.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-8	Purchase of Mine Glasses, Rain Coat, Safety Shoes, Umbrella, Gumboot, Hand Gloves, Helmet and Clothes	LS	LS	DPM / RFQ	HOPE	Own	1.5	Planned dates Planned days Actual dates		20-Aug-23 0 0	27-Aug-23 7 0	30-Aug-23 3 3	2-Sep-23 3 3	2-Sep-23 0 0	5-Sep-23 3 3	16 16 16	15-Sep-23 10 10
G-9	Purchase of Submersible Pump, Drainage Pump and Motor with Gearbox	Pc	4	OTM	HOPE	Own	15	Planned dates Planned days Actual dates		21-Aug-23 0 0	5-Sep-23 15 15	19-Sep-23 14 14	26-Sep-23 7 7	3-Oct-23 7 7	27-Oct-23 24 24	67 67 67	11-Dec-23 45 45
G-10	Purchase of Fuel and Lubricants	LS	LS	DPM	BOARD	Own	276.5	Planned dates Planned days Actual dates		July 2023 to June 2024							
G-11	Refilling of Acetylene Gas & Oxygen Gas and Purchase Electrode (5mm & 3.2mm)	LS	LS	DPM	HOPE	Own	24.38	Planned dates Planned days Actual dates		July 2023 to June 2024							
G-12	Purchase of Photocopier, Refrigerator, TV and Oven	Package	1	OTM / DPM	HOPE	Own	10	Planned dates Planned days Actual dates		30-Aug-23 0 0	13-Sep-23 14 14	20-Sep-23 7 7	27-Sep-23 7 7	4-Oct-23 7 7	25-Oct-23 21 21	56 56 56	24-Nov-23 30 30
G-13	Purchase of Desktop & Laptop Computers	Package	1	OTM (NCT)	HOPE	Own	20	Planned dates Planned days Actual dates		3-Sep-23 0 0	17-Sep-23 14 14	1-Oct-23 14 14	8-Oct-23 7 7	15-Oct-23 7 7	5-Nov-23 21 21	63 63 63	20-Dec-23 45 45
G-14	Supply and Installation of Air Conditioners	Package	1	OTM (NCT)	HOPE	Own	50	Planned dates Planned days Actual dates		10-Sep-23 0 0	24-Sep-23 14 14	8-Oct-23 14 14	15-Oct-23 7 7	22-Oct-23 7 7	12-Nov-23 21 21	63 63 63	27-Dec-23 45 45
G-15	Purchase of Reclaim Belt Spare Parts, Welding and Gas cutting equipments/Spare and Related PPE	Package	1	OTM / DPM	HOPE	Own	16.06	Planned dates Planned days Actual dates		20-Sep-23 0 0	4-Oct-23 14 14	11-Oct-23 7 7	18-Oct-23 7 7	25-Oct-23 7 7	15-Nov-23 21 21	56 56 56	15-Dec-23 30 30
G-16	Supply and Refilling of Fire Extinguishers	Package	1	OTM (NCT)	HOPE	Own	12	Planned dates Planned days Actual dates		27-Sep-23 0 0	11-Oct-23 14 14	18-Oct-23 7 7	25-Oct-23 7 7	1-Nov-23 7 7	22-Nov-23 21 21	56 56 56	6-Jan-24 45 45
G-17	Purchase of Aluminium Sulphate [Al2(SO4)3.18H2O]	MT	250	OTM	BOARD	Own	200	Planned dates Planned days Actual dates		1-Oct-23 0 0	15-Oct-23 14 14	29-Oct-23 14 14	5-Nov-23 7 7	12-Nov-23 7 7	3-Dec-23 21 21	63 63 63	1-Feb-24 60 60

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Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Lakh TK.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
G-18	Purchase of Electrical Goods	Package	1	OTM (NCT)	HOPE	Own	65	Planned dates Planned days Actual dates		3-Oct-23 0 0	17-Oct-23 14 14	31-Oct-23 14	7-Nov-23 7	14-Nov-23 7	5-Dec-23 21		4-Jan-24 30	
G-19	Purchase of 02 Payloaders and 02 Dump Trucks	No.	4	OTM /DPM	BOARD	Own	800	Planned dates Planned days Actual dates		12-Oct-23 0 0	26-Oct-23 14 14	9-Nov-23 14	16-Nov-23 7	23-Nov-23 7	14-Dec-23 21	63	12-Feb-24 60	
G-20	Purchase and Overhauling of Boiler	Set	1	OTM /DPM /RFQ	BOARD	Own	180	Planned dates Planned days Actual dates		25-Oct-23 0 0	8-Nov-23 14 14	22-Nov-23 14	29-Nov-23 7	6-Dec-23 7	27-Dec-23 21	63	25-Feb-24 60	
G-21	Supply and Related Services of new water supply Pump-Motor.	LS	LS	OTM /DPM /RFQ	HOPE	Own	30	Planned dates Planned days Actual dates		30-Oct-23 0 0	13-Nov-23 14 14	27-Nov-23 14	4-Dec-23 7	11-Dec-23 7	1-Jan-24 21	63	1-Mar-24 60	
G-22	Supply and Related Services of Pump-Motor for Swimming Pool and Fountain.	LS	LS	OTM /DPM /RFQ	HOPE	Own	15	Planned dates Planned days Actual dates		30-Oct-23 0 0	13-Nov-23 14 14	27-Nov-23 14	4-Dec-23 7	11-Dec-23 7	1-Jan-24 21		1-Mar-24 60	
G-23	Supply of Stationery and Printing Goods	Package	1	OTM (NCT)	HOPE	Own	50	Planned dates Planned days Actual dates		20-Nov-23 0 0	4-Dec-23 14 14	18-Dec-23 14	25-Dec-23 7	1-Jan-24 7	22-Jan-24 21		22-Mar-24 60	
G-24	Purchase of Microwave Oven for Moisture Lab	Package	1	RFQ/DPM	HOPE	Own	2	Planned dates Planned days Actual dates		20-Nov-23 0 0	27-Nov-23 7 7	4-Dec-23 7	11-Dec-23 7	11-Dec-23 0	14-Dec-23 3	24	24-Dec-23 10	
G-25	Supply of Spare Parts and Related Servicing of Heavy Vehicles (30 Heavy Vehicles)	LS	LS	OTM /DPM /RFQ	BOARD	Own	280	Planned dates Planned days Actual dates	July 2023 to June 2024									
G-26	Supply of Spare Parts and Related Servicing of Light Vehicles (26 Light Vehicles)	LS	LS	OTM /DPM /RFQ	HOPE	Own	80	Planned dates Planned days Actual dates	July 2023 to June 2024									
G-27	Purchase of Croceries Items	Package	1	OTM /DPM /RFQ	HOPE	Own	4	Planned dates Planned days Actual dates	10-Dec-23	0	24-Dec-23 14	27-Dec-23 3	30-Dec-23 3	6-Jan-24 7	17-Jan-24 21	48	6-Feb-24 20	

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Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh TK.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-28	Purchase of Furniture for Office and Bungalow	Package	1	OTM / DPM	HOPE	Own	70	Planned dates Planned days Actual dates		13-Dec-23 0	27-Dec-23 14	10-Jan-24 14	17-Jan-24 7	24-Jan-24 7	31-Jan-24 21		16-Mar-24 45
G-29	Purchase of Accessories for Camera, Internet, Computer and Telephone	Package	1	OTM (NCT)	HOPE	Own	10	Planned dates Planned days Actual dates		4-Jan-24 0	18-Jan-24 14	1-Feb-24 14	8-Feb-24 7	15-Feb-24 7	7-Mar-24 21		21-Apr-24 45

Sushant Kumar Ray
12/07/2023

(সুশান্ত কুমার রায়)
সহকারী ব্যবস্থাপক (প্রকিউরমেন্ট)

M. Saifur Rahman
12/07/2023

(মোঃ সাহিদ মাসুদ)
উপ-ব্যবস্থাপক (প্রকিউরমেন্ট)

M. Saifur Rahman
12/07/2023

(মুন্সি আলাউল হক)
ব্যবস্থাপক (প্রকিউরমেন্ট)

M. Saifur Rahman
22/09/2023

(মোঃ রফিকুল আলম)
উপ-মহাব্যবস্থাপক (প্রকিউরমেন্ট)

22/09/23
মোঃ নজমুল হক
মহাব্যবস্থাপক (মার্কেটিং), চলতি দায়িত্ব
বিশিষ্টমসজিদ, জেহাট, পর্বতপুর, দিনাজপুর

ANNUAL PROCUREMENT PLAN FOR WORKS DURING F.Y. 2023-2024

Ministry/Division: Energy and Mineral Resources Division (EMRD)

Agency: Barapukuria Coal Mining Company Limited

Procuring Entity Name & Code:

Project/Programme Name & Code:

Budget: Own

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh TK.	Time Code for Process	Advertise Prequal (if Applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned dates									
								Planned days	0	0	7	7	7	0	3	24	
								Actual dates									
W-1	Providing Broadband Internet Service at BCMCL Head Office	Package	1	RFQ	HOPE	Own	4	Planned dates		24-Jul-23	31-Jul-23	7-Aug-23	14-Aug-23	14-Aug-23	17-Aug-23		
								Planned days	0	0	7	7	7	0	3		
								Actual dates									
W-2	Repair and Maintenance Works of Mettler Toledo Weighbridge Truck Scale	Package	1	OTM (NCT)	HOPE	Own	12	Planned dates		25-Jul-23	8-Aug-23	15-Aug-23	21-Aug-23	28-Aug-23	18-Sep-23		18-Oct-23
								Planned days	0	0	14	7	6	7	21	55	30
								Actual dates									
W-3	Installation of Service Cable and Control Cabinet at BCMCL Administration / Welfare building.	Package	1	OTM (NCT)	HOPE	Own	50	Planned dates		26-Jul-23	9-Aug-23	16-Aug-23	22-Aug-23	29-Aug-23	19-Sep-23		3-Nov-23
								Planned days	0	0	14	7	6	7	21	55	45
								Actual dates									
W-4	Making a Platform and Repair/Maintenance and Painting of doors for Monmela Auditorium in BCMCL.	Package	1	RFQ	HOPE	Own	3	Planned dates		26-Jul-23	2-Aug-23	9-Aug-23	16-Aug-23	23-Aug-23	2-Sep-23		2-Oct-23
								Planned days	0	0	7	7	7	7	10	38	30
								Actual dates									
W-5	Civil Construction, Maintenance and Painting Works	Package	1	RFQ	HOPE	Own	16	Planned dates		27-Jul-23	3-Aug-23	10-Aug-23	17-Aug-23	24-Aug-23	3-Sep-23		3-Oct-23
								Planned days	0	0	7	7	7	7	10	38	30
								Actual dates									
W-6	Plumbing and Sanitary Repair/Maintenance Works	Package	1	RFQ	HOPE	Own	6	Planned dates		27-Jul-23	3-Aug-23	10-Aug-23	17-Aug-23	24-Aug-23	3-Sep-23		3-Oct-23
								Planned days	0	0	7	7	7	7	10	38	30
								Actual dates									
W-7	Maintenance and Painting Works of VIP Guest House Paribartan of BCMCL.	Package	1	OTM (NCT)	HOPE	Own	30	Planned dates		30-Jul-23	13-Aug-23	23-Aug-23	6-Sep-23	13-Sep-23	27-Sep-23		24-Feb-24
								Planned days	0	0	14	10	14	7	14	59	150
								Actual dates									
W-8	Maintenance and Painting Works of Padma, Meghna, Jamuna and Tista Building of BCMCL.	Package	1	OTM (NCT)	HOPE	Own	30	Planned dates		31-Jul-23	21-Aug-23	31-Aug-23	14-Sep-23	21-Sep-23	5-Oct-23		2-Feb-24
								Planned days	0	0	21	10	14	7	14	66	120
								Actual dates									
W-9	Repair and Maintenance Works of Supply Pumps and Other	Package	1	RFQ / DPM	HOPE	Own	4	Planned dates		1-Aug-23	8-Aug-23	15-Aug-23	21-Aug-23	25-Aug-23	31-Aug-23		
								Planned days	0	0	7	7	6	4	6	30	
								Actual dates									

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Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh TK.	Time Code for Process	Advertise Prequal (if Applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-10	Supply and Installation Works of Auto Fire Fighting System, Alarm, Sound, Smoke, Heat and Multi Gas Detector	Package	1	OTM/DPM	HOPE	Own	30	Planned dates Planned days Actual dates		3-Aug-23 0	17-Aug-23 14	24-Aug-23 7	27-Aug-23 3	3-Sep-23 7	24-Sep-23 21	52	24-Oct-23 30
W-11	Supply and Installation Works of One Hour Fire Rated Door	Nos	4	OTM/DPM	HOPE	Own	8	Planned dates Planned days Actual dates		10-Aug-23 0	24-Aug-23 14	31-Aug-23 7	3-Sep-23 3	10-Sep-23 7	1-Oct-23 21	52	31-Oct-23 30
W-12	Repair and Maintenance Works of Madhobi and Mollika Building of BCMCL.	Package	1	OTM (NCT)	HOPE	Own	98	Planned dates Planned days Actual dates	0	10-Aug-23 0	7-Sep-23 28	21-Sep-23 14	5-Oct-23 14	12-Oct-23 7	26-Oct-23 14	77	23-Apr-24 180
W-13	Electrification works of the Monmela Gardening Lights and Company Boundary Lights	Package	1	OTM (NCT)	HOPE	Own	40	Planned dates Planned days Actual dates	0	17-Aug-23 0	31-Aug-23 14	7-Sep-23 7	13-Sep-23 6	20-Sep-23 7	11-Oct-23 21	55	25-Nov-23 45
W-14	Overhauling the Chillar Unit	Set	1	OTM / RFQ	HOPE	Own	10	Planned dates Planned days Actual dates	0	30-Aug-23 0	13-Sep-23 14	20-Sep-23 7	26-Sep-23 6	3-Oct-23 7	24-Oct-23 21	55	23-Dec-23 60
W-15	Overhauling or Replacement Works of Fire Hydrant Pipeline around BCMCL Industrial Area	Package	1	OTM (NCT)	HOPE	Own	10	Planned dates Planned days Actual dates	0	3-Sep-23 0	17-Sep-23 14	24-Sep-23 7	1-Oct-23 7	8-Oct-23 7	29-Oct-23 21	56	28-Dec-23 60
W-16	Repair Works of Reclaim Conveyor Belt System	Package	1	OTM / RFQ / DPM	HOPE	Own	10	Planned dates Planned days Actual dates	0	10-Sep-23 0	24-Sep-23 14	26-Sep-23 2	3-Oct-23 7	10-Oct-23 7	24-Oct-23 14	44	23-Dec-23 60
W-17	Repair/Maintenance and Painting Works of BCMCL Tin Shed Quarter.	Package	1	OTM (NCT)	HOPE	Own	70	Planned dates Planned days Actual dates	0	12-Sep-23 0	3-Oct-23 21	13-Oct-23 10	27-Oct-23 14	3-Nov-23 7	17-Nov-23 14	66	16-Mar-24 120
W-18	Maintenance and Painting Works of Monmela of BCMCL.	Package	1	OTM (NCT)	HOPE	Own	30	Planned dates Planned days Actual dates	0	12-Sep-23 0	26-Sep-23 14	6-Oct-23 10	20-Oct-23 14	27-Oct-23 7	10-Nov-23 14	59	9-Mar-24 120

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Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh TK.	Time Code for Process	Advertise Prequel (if Applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-19	Servicing / Overhauling the Steam Line	Package	1	OTM	HOPE	Own	25	Planned dates Planned days Actual dates	0	2-Nov-23 0	16-Nov-23 14	23-Nov-23 7	29-Nov-23 6	6-Dec-23 7	27-Dec-23 21	55	10-Feb-24 45
W-20	Installation of 250 KVA Emergency Generator at BCMCL Residential	Package	1	OTM (NCT)	HOPE	Own	40	Planned dates Planned days Actual dates	0	2-Jan-24 0	16-Jan-24 14	23-Jan-24 7	29-Jan-24 6	5-Feb-24 7	26-Feb-24 21	55	11-Apr-24 45
W-21	Maintenance and Overhauling of Water Treatment Plant and Supper Pulsator	Package	1	OTM /RFQ/DP M	HOPE	Own	5	Planned dates Planned days Actual dates	0	7-Jan-24 0	21-Jan-24 14	28-Jan-24 7	4-Feb-24 7	11-Feb-24 7	3-Mar-24 21	56	2-Apr-24 30

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12/07/2023

(সুশান্ত কুমার রায়)

সহকারী ব্যবস্থাপক (প্রকিউরমেন্ট)

Suhud
12/07/2023

(মোঃ সাহিদ মাসুদ)

উপ-ব্যবস্থাপক (প্রকিউরমেন্ট)

Muhammad Hossain
12-07-2023

(মুসি আলআউল হক)

ব্যবস্থাপক (প্রকিউরমেন্ট)

Muhammad Hossain
22/09/2023

মোঃ রফিকুল আলম

উপ-মহাব্যবস্থাপক (প্রকিউরমেন্ট)

22/04/2023
আব্দুল হক
মহাব্যবস্থাপক (মার্কেটিং), ১শক্তি দক্ষিণ
বিসিএসসিএল, লেবারি, পল্টপুর, গিলাশপুর