

**ANNUAL PROCUREMENT PLAN FOR GOODS DURING F.Y. 2022-2023**

Ministry/Division: Energy and Mineral Resources Division (EMRD)

Agency: Barapukuria Coal Mining Company Limited

Procuring Entity Name & Code:

Project/Programme Name & Code:

**Budget: Own**

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh TK.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-1	Computer Network Accessories	Package	1	OTM / DPM /RFQ	HOPE	Own	8	Planned dates Planned days Actual dates		7-Aug-22 0 0	21-Aug-22 14 14	28-Aug-22 7 7	4-Sep-22 7 7	11-Sep-22 7 7	2-Oct-22 21 21	56	16-Nov-22 45
G-2	Vertical Blind Curtain	Package	1	OTM /DPM	HOPE	Own	14	Planned dates Planned days Actual dates		10-Aug-22 0 0	24-Aug-22 14 14	31-Aug-22 7 7	7-Sep-22 7 7	14-Sep-22 7 7	7-Sep-22 7 7	42	7-Oct-22 30
G-3	Refrigerator and Oven	Package	1	OTM /DPM	HOPE	Own	5.5	Planned dates Planned days Actual dates		10-Aug-22 0 0	24-Aug-22 14 14	31-Aug-22 7 7	7-Sep-22 7 7	14-Sep-22 7 7	7-Sep-22 7 7	42	7-Oct-22 30
G-4	2 Submersible Pump, 1 Drainage Pump & 2 set Motor with Gearbox	Package	1	OTM	HOPE	Own	15	Planned dates Planned days Actual dates		21-Aug-22 0 0	5-Sep-22 15 15	19-Sep-22 14 14	26-Sep-22 7 7	3-Oct-22 7 7	28-Oct-22 25 25	68	27-Dec-22 60
G-5	Non-Permitted Emulsion Explosive	Kg	70695	OTM / DPM	BOARD	Own	414.34	Planned dates Planned days Actual dates		25-Aug-22 0 0	8-Sep-22 14 14	22-Sep-22 14 14	29-Sep-22 7 7	6-Oct-22 7 7	3-Nov-22 28 28	70	12-Jan-23 70
G-6	Shortly Delay Electric Detonator (Delay No. 25 ms, 50 ms, 75 ms, 150 ms & 200 ms)	Pc	107558	OTM / DPM	BOARD	Own	154.52	Planned dates Planned days Actual dates		30-Aug-22 0 0	13-Sep-22 14 14	27-Sep-22 14 14	4-Oct-22 7 7	11-Oct-22 7 7	1-Nov-22 21 21	63	31-Dec-22 60
G-7	Sulphuric Acid	Ltr	800	RFQ /DPM	HOPE	Own	1.5	Planned dates Planned days Actual dates		1-Sep-22 0 0	15-Sep-22 14 14	22-Sep-22 7 7			29-Sep-22 7 7	28	
G-8	Refilling of Acetylene Gas and Oxygen Gas, Electrode and Others	LS	LS	OTM / DPM	HOPE	Own	30.25	Planned dates Planned days Actual dates		4-Sep-22 0 0	11-Sep-22 7 7	14-Sep-22 3 3	17-Sep-22 3 3	20-Sep-22 3 3	4-Oct-22 14 14	30	18-Nov-22 45

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-9	Scale, Bucket, Measuring Tape, Grading Disc, Cutting Disc	Package	1	RFQ/ DPM	HOPE	Own	2.72	Planned dates Planned days Actual dates		8-Sep-22 0	15-Sep-22 7	22-Sep-22 7	24-Sep-22 2	27-Sep-22 3	4-Oct-22 7		
G-10	Conveyor Belt Accessories	Package	1	OTM / RFQ/ DPM	HOPE	Own	15.75	Planned dates Planned days Actual dates		11-Sep-22 0	25-Sep-22 14	2-Oct-22 7	9-Oct-22 7	16-Oct-22 7	31-Oct-22 15	50	15-Dec-22 45
G-11	Forklift	No.	1	OTM / DPM	HOPE	Own	25	Planned dates Planned days Actual dates		15-Sep-22 0	29-Sep-22 14	13-Oct-22 14	20-Oct-22 7	27-Oct-22 7	24-Nov-22 28	70	23-Jan-23 60
G-12	Spare Parts & Servicing of Light Vehicle (26 light Vehicles)	Package	LS	OTM / DPM / RFQ	HOPE	Own	80	Planned dates Planned days Actual dates		25-Sep-22 0	9-Oct-22 14	23-Oct-22 14	6-Nov-22 14	13-Nov-22 7	11-Dec-22 28	77	9-Feb-23 60
G-13	Spare Parts & Servicing of Heavy Vehicle (20 Heavy Vehicles)	Package	LS	OTM / DPM / RFQ	BOARD	Own	280	Planned dates Planned days Actual dates		26-Sep-22 0	10-Oct-22 14	24-Oct-22 14	7-Nov-22 14	14-Nov-22 7	12-Dec-22 28	77	10-Feb-23 60
G-14	Pay-Loader & Dump Truck	No.	4	OTM / DPM	BOAR D	Own	600	Planned dates Planned days Actual dates		29-Sep-22 0	13-Oct-22 14	27-Oct-22 14	10-Nov-22 14	17-Nov-22 7	15-Dec-22 28	77	13-Feb-23 60
G-15	Purchasing & Refilling of Fire Extinguisher	Package	1	OTM / RFQ	HOPE	Own	10	Planned dates Planned days Actual dates		27-Sep-22 0	11-Oct-22 14	18-Oct-22 7	25-Oct-22 7	1-Nov-22 7	22-Nov-22 21	56	6-Jan-23 45
G-16	Multi Gas Detector, Gas Tube, Hygrometer & Aniometer	Package	1	DPM / RFQ	HOPE	Own	2	Planned dates Planned days Actual dates		28-Sep-22 0	5-Oct-22 7	12-Oct-22 7	19-Oct-22 7	26-Oct-22 7	2-Nov-22 7	35	
G-17	Electric Goods	Package	1	OTM (NCT) / RFQ	HOPE	Own	10	Planned dates Planned days Actual dates		3-Oct-22 0	17-Oct-22 14	24-Oct-22 7	31-Oct-22 7	7-Nov-22 7	28-Nov-22 21	56	12-Jan-23 45
G-18	Boiler Purchase and Overhauling	Set	1	OTM(NC T) / RFQ	BOAR D	Own	160	Planned dates Planned days Actual dates		9-Oct-22 0	23-Oct-22 14	6-Nov-22 14	20-Nov-22 14	27-Nov-22 7	25-Dec-22 28	77	24-Apr-23 120
G-19	Pump-Motor with Installation & Servicing	Package	LS	OTM(NC T) / RFQ	BOARD	Own	40	Planned dates Planned days Actual dates		10-Oct-22 0	24-Oct-22 14	7-Nov-22 14	21-Nov-22 14	28-Nov-22 7	26-Dec-22 28	77	25-Apr-23 120
G-20	Office Equipment	Package	LS	OTM / RFQ/ DPM	HOPE	Own	67	Planned dates Planned days Actual dates		16-Oct-22 0	30-Oct-22 14	10-Nov-22 11	10-Nov-22 0	11-Nov-22 1	24-Nov-22 13	45	8-Jan-23 45
G-21	Stationery and Printing Goods	Package	LS	OTM / RFQ/ DPM	HOPE	Own	15	Planned dates Planned days Actual dates		16-Oct-22 0	30-Oct-22 14	6-Nov-22 7	13-Nov-22 7	20-Nov-22 7	11-Dec-22 21	56	9-Feb-23 60

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-22	Furniture	Package	LS	OTM (NCT)	HOPE	Own	40	Planned dates Planned days Actual dates		17-Oct-22 0	31-Oct-22 14	14-Nov-22 14	28-Nov-22 14	5-Dec-22 7	2-Jan-23 28	17	3-Mar-23 60
G-23	Crockeries Item	Package	LS	DPM /RFQ	HOPE	Own	3	Planned dates Planned days Actual dates		17-Oct-22 0	24-Oct-22 7	31-Oct-22 7	7-Nov-22 7	14-Nov-22 7	21-Nov-22 7	35	
G-24	Fuel and Lubricants	LS	LS	DPM	HOPE	Own	250	Planned dates Planned days Actual dates		July 2022 to June 2023							
G-25	Aluminium Sulphate	MT	600	OTM / LTM DPM /RFQ	BOARD	Own	400	Planned dates Planned days Actual dates		19-Oct-22 0	2-Nov-22 14	16-Nov-22 14	23-Nov-22 7	30-Nov-22 7	25-Dec-22 25	67	8-Feb-23 45
G-26	Core Shelf to keep the core boxes at Modern Core house	Package	1	OTM (NCT)	HOPE	Own	25	Planned dates Planned days Actual dates	0	17-Nov-22 0	1-Dec-22 14	8-Dec-22 7	15-Dec-22 7	22-Dec-22 7	19-Jan-23 28	63	20-Mar-23 60
G-27	Miner's Wearings: Mine Dress, Rain Coat, Safety Shoes & Gumboot, Hand Gloves; and Purchase of Piezometer	Package	LS	OTM/DPM	HOPE	Own	6.9	Planned dates Planned days Actual dates	0	22-Nov-22 0	6-Dec-22 14	13-Dec-22 7	20-Dec-22 7	27-Dec-22 7	24-Jan-23 28	63	25-Mar-23 60
G-28	Air-Conditioner for Alihat Iron Ore Project	No.	5	OTM / DPM	HOPE	Own	4.5	Planned dates Planned days Actual dates		23-Nov-22 0	7-Dec-22 14	14-Dec-22 7	21-Dec-22 7	28-Dec-22 7	18-Jan-23 21	56	19-Mar-23 60
G-29	Supply & Installation of Computers and Other Accessories for Alihat Iron Ore Project	Package	1	OTM / DPM	HOPE	Own	7.5	Planned dates Planned days Actual dates		27-Nov-22 0	11-Dec-22 14	18-Dec-22 7	25-Dec-22 7	1-Jan-23 7	22-Jan-23 21		23-Mar-23 60
G-30	Stationery and Printing Items for Alihat Iron Ore Project	Package	1	RFQ / DPM	HOPE	Own	1	Planned dates Planned days Actual dates		23-Nov-22 0	24-Nov-22 1	1-Dec-22 7	8-Dec-22 7	15-Dec-22 7	22-Dec-22 7	29	
G-31	Office Furniture & Fixture for Alihat Iron Ore Project	Package	1	OTM / DPM	HOPE	Own	13	Planned dates Planned days Actual dates		30-Nov-22 0	14-Dec-22 14	21-Dec-22 7	28-Dec-22 7	4-Jan-23 7	25-Jan-23 21	56	26-Mar-23 60
G-32	Desktop & Laptop Computer	Package	1	OTM / DPM	HOPE	Own	10	Planned dates Planned days Actual dates		12-Feb-23 0	26-Feb-23 14	5-Mar-23 7	12-Mar-23 7	26-Mar-23 14	16-Apr-23 21	63	31-May-23 45

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