

## ANNUAL PROCUREMENT PLAN FOR WORKS DURING F.Y. 2022-2023

Ministry/Division: Energy and Mineral Resources Division (EMRD)

Agency: Barapukuria Coal Mining Company Limited

Procuring Entity Name & Code:

Project/Programme Name & Code:

**Budget: Own**

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh TK.	Time Code for Process			Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
								Planned dates	Planned days	Actual dates								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
W-1	Providing Secondary Broadband Internet Connection, Maintenance of BCMCL Website & Maintenance of Digital Dashboard	Package	1	OTM (NCT)	BCMCL	Own	7	Planned dates 16-Aug-22 Planned days 14 Actual dates	0	2-Aug-22	16-Aug-22	23-Aug-22	30-Aug-22	6-Sep-22	27-Sep-22		26-Nov-22	
W-2	Transformer Overhauling and Residential Sub-Station Overhauling	Package	1	RFQ	BCMCL	Own	5	Planned dates 17-Aug-22 Planned days 14 Actual dates	0	3-Aug-22	17-Aug-22	24-Aug-22	27-Aug-22	29-Aug-22	5-Sep-22	7	4-Nov-22	
W-3	Electrification and Lighting of Boundary, Monmela surrounding area Lighting and Others	Package	1	OTM (NCT)	BCMCL	Own	30	Planned dates 18-Aug-22 Planned days 14 Actual dates	0	4-Aug-22	18-Aug-22	1-Sep-22	8-Sep-22	15-Sep-22	13-Oct-22		12-Dec-22	
W-4	C&F, PSI, Transportation and Other Related Ancillary Services for the Delivery of Non-Permitted Emulsion Explosive from Bangladesh end to BCMCL Magazine	Package	1	OTM (NCT) / DPM	BCMCL	Own	25	Planned dates 21-Aug-22 Planned days 14 Actual dates	0	7-Aug-22	21-Aug-22	28-Aug-22	4-Sep-22	11-Sep-22	2-Oct-22	21	16-Nov-22	
W-5	C&F, PSI, Transportation and Other Related Ancillary Services for the Delivery of Shortly Delay Electric Detonator (Delay No. 25 ms, 50 ms, 75 ms, 150 ms & 200 ms) from Bangladesh end to BCMCL Magazine	Package	1	OTM (NCT) / DPM	BCMCL	Own	20	Planned dates 24-Aug-22 Planned days 14 Actual dates	0	10-Aug-22	24-Aug-22	7-Sep-22	14-Sep-22	21-Sep-22	12-Oct-22		26-Nov-22	
W-6	Installation of Auto Fire Fighting System PA, Alarm, Sound, Smoke & Heat Detector Devices	Package	1	OTM (NCT)	BCMCL	Own	40	Planned dates 31-Aug-22 Planned days 14 Actual dates	0	17-Aug-22	31-Aug-22	14-Sep-22	21-Sep-22	28-Sep-22	26-Oct-22		25-Dec-22	
W-7	Construction of Dispensary in the Residential Area	Package	1	OTM (NCT)	BCMCL	Own	20	Planned dates 11-Sep-22 Planned days 21 Actual dates	0	21-Aug-22	11-Sep-22	2-Oct-22	16-Oct-22	23-Oct-22	6-Nov-22		6-Mar-23	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-8	Tork-Sheild Replacement of Training Center Roof	Package	1	OTM (NCT)	BCMCL	Own	36	Planned dates Planned days Actual dates	0	21-Aug-22 0	11-Sep-22 21	2-Oct-22 21	16-Oct-22 14	23-Oct-22 7	6-Nov-22 14	77	21-Dec-22 45
W-9	Renovation and Maintenance of Old Tin Shed Residence	Package	1	OTM (NCT)	BCMCL	Own	40	Planned dates Planned days Actual dates	0	21-Aug-22 0	11-Sep-22 21	2-Oct-22 21	16-Oct-22 14	23-Oct-22 7	6-Nov-22 14	77	6-Mar-23 120
W-10	Repair & Maintenance of Hole Fire Hydrant Pipe Line in the BCMCL industrial area	Package	1	OTM (NCT)	BCMCL	Own	10	Planned dates Planned days Actual dates	0	28-Aug-22 0	11-Sep-22 14	25-Sep-22 14	2-Oct-22 7	9-Oct-22 7	6-Nov-22 28	70	5-Jan-23 60
W-11	Installation of Service Cable & Control Cabinet at BCMCL Administration / Welfare Building	Package	1	OTM (NCT)	BCMCL	Own	75	Planned dates Planned days Actual dates	0	1-Sep-22 0	15-Sep-22 14	29-Sep-22 14	6-Oct-22 7	13-Oct-22 7	10-Nov-22 28	70	9-Jan-23 60
W-12	Repair Works of Reclaim Conveyor Belt System	Package	1	OTM / RFQ	BCMCL	Own	20	Planned dates Planned days Actual dates	0	6-Sep-22 0	20-Sep-22 14	27-Sep-22 7	4-Oct-22 7	11-Oct-22 7	25-Oct-22 14	49	9-Dec-22 45
W-13	Extension and Renovation of Moisture Building Unit	Package	1	OTM / RFQ	BCMCL	Own	20	Planned dates Planned days Actual dates	0	8-Sep-22 0	22-Sep-22 14	29-Sep-22 7	6-Oct-22 7	13-Oct-22 7	27-Oct-22 14	49	26-Dec-22 60
W-14	Maintenance of Paribartan Building	Package	1	OTM/RFQ /DPM	BCMCL	Own	15	Planned dates Planned days Actual dates	0	12-Sep-22 0	26-Sep-22 14	17-Oct-22 21	31-Oct-22 14	7-Nov-22 7	21-Nov-22 14	70	21-Dec-22 30
W-15	Road & Drainage Constructions: East Chinese Camp Road and Drainage System of BCMCL (Renovation), Drainage System Maintenance of Office and Residential Area (Renovation), Road Maintenance of the Residential Area.	Package	3	OTM (NCT)	BCMCL	Own	40	Planned dates Planned days Actual dates	0	12-Sep-22 0	26-Sep-22 14	17-Oct-22 21	31-Oct-22 14	7-Nov-22 7	21-Nov-22 14	70	21-Mar-23 120
W-16	Installation, Testing and Commissioning of standard seven room at BCMCL head office.	Package	1	OTM (NCT)	BCMCL	Own	10	Planned dates Planned days Actual dates	0	18-Sep-22 0	2-Oct-22 14	9-Oct-22 7	16-Oct-22 7	23-Oct-22 7	13-Nov-22 21	56	12-Jan-23 60
W-17	Chillar Unit Overhauling	Set	1	OTM /RFQ	BCMCL	Own	10	Planned dates Planned days Actual dates	0	2-Oct-22 0	16-Oct-22 14	23-Oct-22 7	30-Oct-22 7	6-Nov-22 7	27-Nov-22 21	56	26-Jan-23 60

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-18	Steam Line Servicing/Overhauling	Package	1	OTM	BCMCL	Own	25	Planned dates Planned days Actual dates	0	6-Oct-22	20-Oct-22 14	27-Oct-22 7	3-Nov-22 7	10-Nov-22 7	1-Dec-22 21	56	30-Jan-23 60
W-19	Servicing of Swimming Pool and Fountain Servicing	Package	1	OTM(NC T)	BCMCL	Own	5	Planned dates Planned days Actual dates	0	10-Oct-22	24-Oct-22 14	31-Oct-22 7	7-Nov-22 7	14-Nov-22 7	5-Dec-22 21	56	3-Feb-23 60
W-20	Maintenance Works for Spares & Consumables of Pumps and Others	Package	1	RFQ	BCMCL	Own	2	Planned dates Planned days Actual dates	0	1-Nov-22	9-Nov-22 8	16-Nov-22 7	21-Nov-22 5	25-Nov-22 4	1-Dec-22 6	30	
W-21	Constructions of 3 Storied Officers Dormitory Building with 5 Storied foundation	No.	1	OTM (NCT)	BOARD	Own	150	Planned dates Planned days Actual dates	0	21-Nov-22	19-Dec-22 28	9-Jan-23 21	13-Feb-23 35	20-Feb-23 7	6-Mar-23 14	105	4-Sep-24 548
W-22	Constructions of 2 nos. of 2 unit 5 Storied Officer's Quarter (each unit 1000 sqft)	No.	2	OTM (NCT)	BOARD	Own	300	Planned dates Planned days Actual dates	0	21-Nov-22	19-Dec-22 28	9-Jan-23 21	13-Feb-23 35	20-Feb-23 7	6-Mar-23 14	105	4-Sep-24 548
W-23	Constructions of 1 no of 2 unit 5 Storied Senior Staff Quarter (each unit 800 sqft).	No.	3	OTM (NCT)	BOARD	Own	150	Planned dates Planned days Actual dates	0	21-Nov-22	19-Dec-22 28	9-Jan-23 21	13-Feb-23 35	20-Feb-23 7	6-Mar-23 14	105	4-Sep-24 548
W-24	Construction of Water Reservoir	Package	1	OTM (NCT)	BOARD	Own	100	Planned dates Planned days Actual dates	0	21-Nov-22	19-Dec-22 28	9-Jan-23 21	13-Feb-23 35	20-Feb-23 7	6-Mar-23 14	105	4-Sep-24 548
W-25	Installation of 250 KVA Emergency Generator at BCMCL Residential S/S	Package	1	OTM (NCT)	BCMCL	Own	23	Planned dates Planned days Actual dates	0	2-Jan-23	16-Jan-23 14	30-Jan-23 14	6-Feb-23 7	13-Feb-23 7	13-Mar-23 28	70	12-May-23 60
W-26	Maintenance and Overhauling of Water Treatment Plant and Supper Pulsator	Package	1	RFQ	BCMCL	Own	5	Planned dates Planned days Actual dates	0	22-Jan-23	30-Jan-23 8	7-Feb-23 8	13-Feb-23 6	17-Feb-23 4	24-Feb-23 7	33	

*Signature*  
09/09/2022

*Signature*

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09/09/2022